

2023-2024 Fact Book

Duquesne University Division of Finance and Business

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Duquesne University of the Holy Spirit

Mission Statement

Duquesne University of the Holy Spirit is a Catholic university founded by members of the Congregation of the Holy Spirit, the Spiritans, and sustained through a partnership of laity and religious.

Duquesne serves God by serving students through:

- Commitment to excellence in liberal and professional education
- Profound concern for moral and spiritual values
- · Maintaining an ecumenical atmosphere open to diversity
- Service to the Church, the community, the nation, and the world



Duquesne University Fast Facts October 2023

Duquesne's Fast Facts

- Founded in 1878
- Private, Catholic, Coeducational University
- Located in Pittsburgh, Pennsylvania
- Main Campus: 46 Buildings, 48 Acres
- President: Kenneth G. Gormley, J.D.
- Carnegie Classification (Basic): Doctoral Universities High Research Activity
- Ten Academic Schools
- The only Spiritan institution of higher education in the United States
- Operating Budget: \$320 million, FY 2024
- Employees: 2,407, Fall Semester 2022
- Employee Salary and Benefit Budget: \$192 million, FY 2024
- Total Enrollment: 8,179, Fall Semester 2023
- Academic Programs: 209 Undergraduate, Graduate and Post-Graduate, January 2023
- Student Housing Capacity, including Affiliated Housing: 3,541, Fall Semester 2023
- Undergraduate Full-time Tuition and Fees: \$47,146 to \$54,154, FY 2024
- Graduate Tuition (per Credit): \$1,095 to \$1,987, FY 2024
- Degrees Conferred: 2,495 in FY 2023
- Living Alumni of Record: 104,360 (September 2023)
- Athletics: Currently 6 Men's and 12 Women's Varsity Sports

Duquesne University Members of the Corporation and Board of Directors July 1, 2023

Members of the Corporation

Chair of the Members - Rev. Donald McEachin, C.S.Sp. Vice Chair of the Members - Rev. William Christy, C.S.Sp. Secretary of the Members - Rev. John A. Sawicki, C.S.Sp. Rev. Daniel Abba, C.S.Sp. Rev. John Fogarty, C. S. Sp Rev. Benoit Mukamba, C.S.Sp. Rev. Binh Quach, C.S.Sp.

Officers of the Board of Directors

Chairman of the Board - John R. McGinley Jr. Vice Chair of the Board - Diane L. Hupp University Secretary - Rev. James P. McCloskey, C.S.Sp.

Members of the Board

Gregory S. Beard Anthony J. Carfang Sr. Margaret Carney, OSF Annie Hanna Cestra Senator Jay A. Costa, Jr. Steven N. Costabile Matthew V. Costello David D'Eramo Dan S. Drawbaugh Linda D. Eremita Rodney W. Fink Gregory J. Geruson Michael A. Grace Linda Varrenti Hernandez Diane L. Hupp

Kendra Whitlock Ingram Charlotte S. Jeffries Mary Claire Kasunic Maureen P. Kelly Charles A. Kennedy Jon R. Kinol William J. Lyons Robert I. Mallet John R. McGinley, Jr. Christopher S. McMahon Brian K. Parker Joseph E. Rockey Herbert S. Shear Rev. Michael T. White, C.S.Sp.

Ex-Officio Members of the Board

Rev. William Christy, C.S.Sp. Very Rev. Lawrence A. DiNardo Rev. Raymond French, C.S.Sp. Kenneth G. Gormley Rev. James P. McCloskey, C.S.Sp. Rev. Donald McEachin, C.S.Sp. Charles R. Peterson Rev. John A. Sawicki, C.S.Sp.

Emeriti Members of the Board of Directors

Cynthia A. Baldwin John J. Connelly Samuel A. Costanzo Thomas R. Donahue Thomas B. Grealish Mary R. Grealy Robert Z. Gussin Joseph C. Guyaux Marie M. Jones Samuel P. Kamin Scott M. Lammie James F. McGuirk Irene M. Qualters Arthur J. Rooney, II Thaddeus J. Senko John A. Staley, IV Sister Linda Yankoski, CSFN Patricia D. Yoder

Duquesne University Accreditations May 2023

Institutional Accreditation						
Middle States Association of Colleges and Schools	3624 Market Street					
	Philadelphia, PA 19104					
	Tel: 267-284-5000 Web: www.msche.org					
State Board of Education of the Pennsylvania Department of Education	333 Market Street					
	Harrisburg, PA 17126					
	Tel: 717-783-6788 Web: www.education.pa.gov					

	zed Accreditation Accrediting Body
Program/Degree	
Athletic Training (BSAT)	Commission on Accreditation of Athletic Training Education (CAATE)
Business (all baccalaureate and master's degree programs)	AACSB International - The Association to Advance Collegiate Schools of Business
Chemistry (BS)	American Chemical Society
Clinical Psychology (PhD)	American Psychological Association (APA), Commission on Accreditation
Clinical Mental Health Counseling (MSEd); Marriage and Family Counseling (MSEd); School Counseling (MSEd); Counselor Education (PhD)	Council for the Accreditation of Counseling and Related Educational Programs (CACREP)
Early Childhood Education (BSEd and MSEd)	National Association for the Education of Young Children (NAEYC)
Education (all educator preparation programs)	Pennsylvania Department of Education; Council for Accreditation of Educator Preparation (CAEP), which is recognized by the Council for Higher Education Accreditation (CHEA).
ESL Program (non-degree)	Commission on English Language Program Accreditation (CEA)
English as a Second Language (MSEd)	Teachers of English Speakers of Other Languages (TESOL)
Forensic Science and Law (MS)	Forensic Education Programs Accreditation Commission (FEPAC)
Laws and Letters (LLM); Juris Doctor (JD)	American Bar Association (ABA)
Music Education (BS) (MM) (Post-Bacc)	Council for the Accreditation of Educator Preparation (CAEP)
Music Programs (all programs)	National Association of Schools of Music (NASM)
Music Therapy (BS)	American Music Therapy Association (AMTA)
Nursing (BSN) (MSN) (DPN) (post-graduate APRN certificate program)	Commission on Collegiate Nursing Education (CCNE)
Nursing (all programs within the School of Nursing)	Pennsylvania State Board of Nursing
Occupational Therapy (MS) (OTD)	Accreditation Council for Occupational Therapy Education of the American Occupational Therapy Association (ACOTE)
Pharmacy (PharmD)	Accreditation Council for Pharmacy Education (ACPE)
Physical Therapy (MPT) (DPT)	The Commission on Accreditation in Physical Therapy Education (CAPTE)
Reading and Language Arts (MSEd)	Teachers of International Literacy Association (ILA)
School Administration K-12 (MSEd); School Supervision (MSEd)	Educational Leadership Constituent Council (ELCC)
School Psychology (PHD) (PsyD)	American Psychological Association (APA)
Secondary Education-English (BSEd) (MSEd)	National Council of Teachers of English (NCTE)
Secondary Education-Mathematics (BSEd) (MSEd)	National Council for Teachers of Mathematics (NCTM)
Secondary Education-Social Studies (BSEd) (MSEd)	National Council for the Social Studies (NCSS)
Special Education (MSEd)	Council for Exceptional Children (CEC)
Speech-Language Pathology (all programs)	Council on Academic Accreditation in Audiology and Speech-Language Pathology

Speech-Language Pathology (all programs)

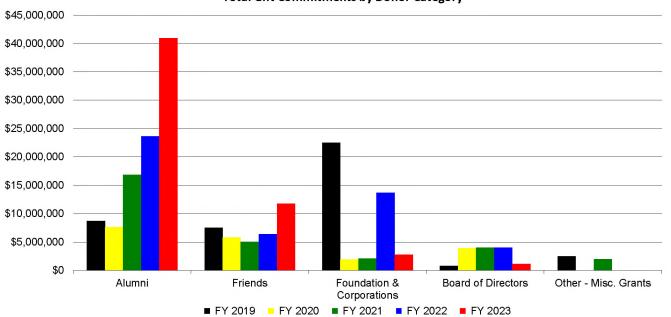
Council on Academic Accreditation in Audiology and Speech-Language Pathology (CAA) of the American Speech-Language-Hearing Association (ASHA)

Source: Middle States Annual Institutional Profile Survey

Duquesne University Overall Fund Raising Results Fiscal Years 2019 to 2023

Total Gift Commitments by Donor Category											
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total					
Alumni	\$8,705,210	\$7,634,324	\$16,843,535	\$23,638,187	\$40,903,060	\$97,724,316					
Friends	\$7,490,519	\$5,828,104	\$5,039,480	\$6,404,109	\$11,754,657	\$36,516,869					
Foundation & Corporations	\$22,492,238	\$1,938,798	\$2,111,104	\$13,718,918	\$2,764,797	\$43,025,855					
Board of Directors	\$787,635	\$3,920,974	\$4,012,236	\$4,040,847	\$1,157,818	\$13,919,510					
Other - Misc. Grants	\$2,500,000	-	\$2,000,000	-	-	\$4,500,000					
	\$41,975,602	\$19,322,200	<u>\$30,006,355</u>	<u>\$47,802,061</u>	\$56,580,332	<u>\$195,686,550</u>					

Total Gift Commitments by Purpose											
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total					
Capital Improvements/Endowment	\$28,364,499	\$2,020,265	\$9,642,463	\$7,364,738	\$3,872,894	\$51,264,859					
Academic Programs & Initiatives	\$5,854,087	\$9,693,018	\$13,307,373	\$20,265,399	\$32,747,536	\$81,867,413					
Scholarships & Resource Funds	\$5,065,961	\$4,463,925	\$4,457,058	\$10,186,704	\$9,568,021	\$33,741,669					
Misc. Restricted & Unrestricted	\$2,691,055	\$3,144,992	\$2,599,461	\$9,985,220	\$10,391,881	\$28,812,609					
	<u>\$41,975,602</u>	<u>\$19,322,200</u>	<u>\$30,006,355</u>	<u>\$47,802,061</u>	<u>\$56,580,332</u>	<u>\$195,686,550</u>					



Total Gift Commitments by Donor Category

Source: Office of Advancement Records

Duquesne University Building Statistics September 2023

	-	Original Year Constructed or	
Building Name	Туре		Gross Square Footage
Bayer Learning Center	Academic	1995	61,215
Canevin Hall	Academic	1922	
College Hall	Academic	1918	
Fisher Hall	Academic	1996*	211,40
Gumberg Library	Academic	1978	116,35
Libermann Hall	Academic	2010*	111,37
Mary Pappert School of Music	Academic	1928	61,33
Muldoon Building	Academic	2007*	9,518
Rangos School of Health Sciences	Academic	1922	
Richard King Mellon Hall of Science	Academic	1968	193,01
Rockwell Hall	Academic	1957	163,67
Thomas R. Kline School of Law	Academic	1922	
	Academic		
Tribone Building Academic Square Feet	Academic	2011*	7,459 1,248,96 `
	A ducinistantisu	1005	
Administration Building	Administration	1885	58,93
Bushinski Building	Administration	1884/2010*	6,773
Chapel	Administration	1894	14,15
Cooper Building	Administration	2010*	17,000
Koren Building	Administration	2008*	18,823
Murphy Building	Administration	2007*	3,812
Public Safety Building	Administration	1920	23,16
Trinity Hall	Administration	1956	31,79
Van Kaam Building	Administration	1931/2006*	4,06
Wilms Building	Administration	2007*	2,673
Administration Square Feet			181,20
A.J. Rooney Grandstand	Athletics	2008	2,65
Beard Press Box	Athletics	1995	1,91
Mendel Hall	Athletics	1995*	7,91
UPMC Cooper Field House	Athletics	1988	137,64
Athletics Square Feet			150,13 [,]
Forbes Avenue Parking Garage	Parking	1987	200,00
Locust Street Parking Garage	Parking	1992	519,95
Parking Square Feet	Ŭ		719,95
Assumption Hall	Residence Life	1954	62,48
Des Places Hall	Residence Life	2012	
Duquesne Towers	Residence Life	1970	
	Residence Life		
St. Ann Hall		1963	1
Vickroy Hall Residence Life Square Feet	Residence Life	1997	81,50 709,96
		1007	
Duquesne Union	Student Activities	1967	164,25
Genesius Theater	Student Activities	2015	1
Power Center	Student Activities	2007	136,68
Student Activities Square Feet			313,17
Clement Hall	Other	2009*	5,24
Energy Center Utilities Building	Other	1967	33,09
Fisher Hall Pedestrian Bridge	Other	1995	1,52
Future College of Osteopathic Medicine ¹	Other	Spring 2024	
Ghana Building	Other	2014	11,57
Laval House	Other	1889/1929*	10,15
Martin Hehir, C.S.Sp. Building	Other	2014	17,03
Mary Tobin Building	Other	2014	12,01
Nigeria Building	Other	2011*	11,56
Rockwell Hall Bridge	Other	1992	
	Other	2006	2,96
Sklar Skywalk & Duquesne Square		2006	
Trinity Hall Garage Other Square Feet	Other	-	3,90 110,48
		Total Gross Square Footage:	3,433,87
		Total Acres:	4
		Building Count:	40

¹ Construction began in 2023 and will be about 80,000 square feet. This is not included in the total square footage or building count. ² Fisher Hall Bridge and Rockwell Hall Bridge are not standalone structures.

Other Structures ²:

Total Elevators:

2 82

Source: Office of Facilities Management

Duquesne University Gumberg Library Statistics and Activity Academic Years 2022 and 2023

penditures:	2022	2023
University Budget (including salaries ¹)	\$4,616,754	\$4,806,738
Other Funds & Endowments	\$439,129	\$490,685
Total Expenditures	\$5,055,883	\$5,297,423
prary Collection:	2022	2023
Totals		
Volumes	300,980	298,177
Electronic Book Titles	728,569	848,214
Print Book Titles	255,855	253,514
Electronic & Print Serial Titles	102,847	76,405
Electronic Serials	99,741	73,344
Print Serials	3,106	3,061
Electronic Research Databases	404	421
Streaming Videos	192,583	184,145
Items in Institutional Repository	12,411	12,879
ation:	2022	2023
Gate Count	171,873	353,468
Circulation of Materials	14,288	14,585
Electronic Journals & Books Used	419,559	369,369
Study Rooms Used	17,628	14,839
Institutional Repository Downloads	467,842	488,983
ces:	2022	2023
Question		
Basic Help Questions	4,162	3,424
Research Assistances	4,142	3,241
Total	8,568	6,665
Resource Sharing (with other libraries)		
Items Borrowed	7,419	6,531
Items Lent	3,476	3,575
hing ² :	2022	2023
Information Literacy		
Sessions Held	452	452
Attendance	5,916	3,988

¹ Does not include fringe benefits.

² Librarians teach workshops and classes each year.

Note: This page only includes statistics for Gumberg Library and does not include information regarding Duquesne Center for Legal Information. Source: Gumberg Library Fact Sheet

Duquesne University Student Housing Statistics September 11, 2023

			A55	sumption Br	stier Des	places 5a	nt Ann So	Int Wartin	wers vic	troy re
Standard Capacity		Total	234	639	429	523	320	1,113	283	3,541
	Studio		0	157	0	0	0	0	0	157
	1 Bdrm		0	160	0	0	0	0	0	160
Beds	Single		24	0	13	29	213	49	16	344
Occupied	2 Bdrm		0	260	0	0	0	0	0	260
by	Double		197	0	407	450	97	936	225	2,312
Туре	Triple		12	0	9	26	0	86	51	184
	Modified Triple		0	0	0	18	0	0	0	18
	Quad		4	0	0	40	0	0	0	44
		Total	237	577	429	563	310	1,071	292	3,479
Occupancy	Rates		101%	90%*	100%	108%	97%*	96%	103%	98%
Occupancy	by Class									
Freshman			190	1	1	548	0	602	1	1 343

other	Total ²	237	577	429	563	-	1,071	292	3,479
Other		0	0	0	0	0	10	0	10
Law		0	7	2	0	2	0	0	11
Graduate		0	52	8	0	14	2	1	77
6th year		0	3	0	0	0	0	0	3
5th year		1	21	0	0	1	1	1	25
Senior		4	306	15	1	63	8	14	411
Junior		11	187	74	5	92	22	58	449
Sophomore		31	0	329	9	138	426	217	1,150
Freshman		190	1	1	548	0	602	1	1,343

¹ Affiliated Housing. Brottier & Saint Martin are both at 100% economic capacity due to some rooms being offered as "Deluxe Housing".

² Headcount by classification is from students' self-reported, signed Verified Floor Rosters. This may not be consistent with headcount by classification based on earned credits reported in other sections of the University Fact Book.

* Some double rooms are being used as medically approved singles and therefore will affect the number of available beds and will therefore lower the standard capacity from what is listed above.

* Students designated as "Other" are here as part of an exchange program.

Duquesne University Department of Athletics September 2023

Men's Varsity Sports

ATHLETIC TEAM

Basketball Cross Country Football Soccer Tennis Track & Field (Outdoor)

HEAD COACH Keith Dambrot Jeff Gibson Jerry Schmitt Chase Brooks Budi Susanto Jeff Gibson

Women's Varsity Sports

ATHLETIC TEAM Basketball Bowling Cross Country Lacrosse Rowing Soccer Swimming & Diving Tennis Track & Field (Indoor) Track & Field (Outdoor) Triathlon Volleyball

Dan Burt Jody Fetterhoff Jeff Gibson Corinne Desrosiers Matt Carlsen Al Alvine

HEAD COACH

Matt Carlsen Al Alvine David Sheets Budi Susanto Jeff Gibson Jeff Gibson Joella Baker Steve Opperman

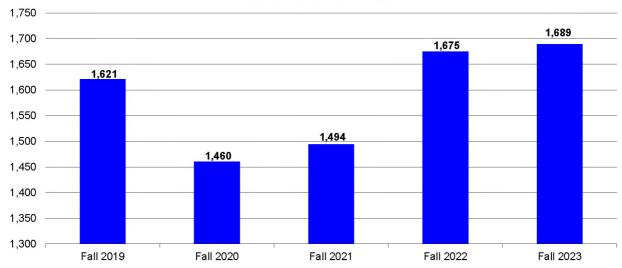
Women Varsity Sports to be added in 2024

ATHLETIC TEAM Acrobatics & Tumbling Golf HEAD COACH Michaela Soper Colleen Meyers

- Vice President of Athletics: David Harper
- All Sports are NCAA Division I. Football competes in the Football Championship Subdivision.
- All varsity teams compete in the Atlantic 10 Conference, except football & bowling compete in the Northeast Conference.
 - http://www.goduquesne.com/

Duquesne University New Student Profile Fall Semesters 2019-2023

	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
NEW STUDENTS					
First-time, Full-time Freshmen	1,300	1,191	1,231	1,439	1,473
First-time, Part-time Freshmen	2	4	2	2	4
Full-time Transfers	181	136	149	151	154
Part-time Transfers	7	5	3	0	3
Full-time Second Undergraduate Degree	120	105	87	76	50
Part-time Second Undergraduate Degree	0	1	0	0	0
Full-time Readmits	8	11	20	5	5
Part-time Readmits	3	7	2	2	0
JNIVERSITY TOTAL	1,621	1,460	1,494	1,675	1,689

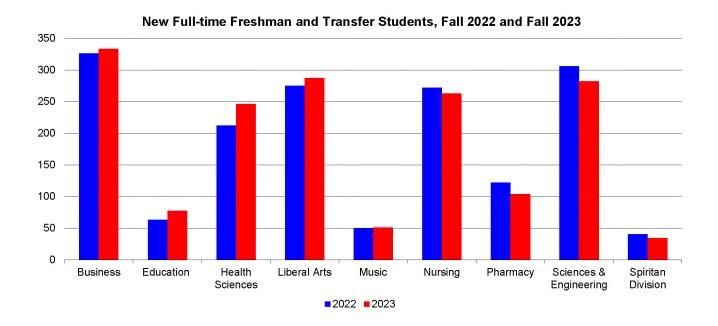


New Students, Fall 2019 - Fall 2023

Note: All traditional and non-traditional new students are included. Source: Enrollment Management Group

Duquesne University New Full-time Freshman and Transfer Students by School Fall Semesters 2022 and 2023

	2022	Full-time Freshmen 2023	Change		ime Transf Undergrad 2023		2022	Full-time Total 2023	Change
CHOOL									
Business	282	296	14	44	37	(7)	326	333	7
Education	53	67	14	10	10	0	63	77	14
Health Sciences	206	240	34	6	6	0	212	246	34
Liberal Arts	228	237	9	47	50	3	275	287	12
Music	44	47	3	6	4	(2)	50	51	1
Nursing	188	207	19	84	56	(28)	272	263	(9)
Pharmacy	110	93	(17)	12	11	(1)	122	104	(18)
Science & Engineering	289	252	(37)	17	30	13	306	282	(24)
Spiritan Division	39	34	(5)	1	0	(1)	40	34	(6)
NIVERSITY TOTAL	1,439	1,473	34	227	204	(23)	1,666	1,677	11

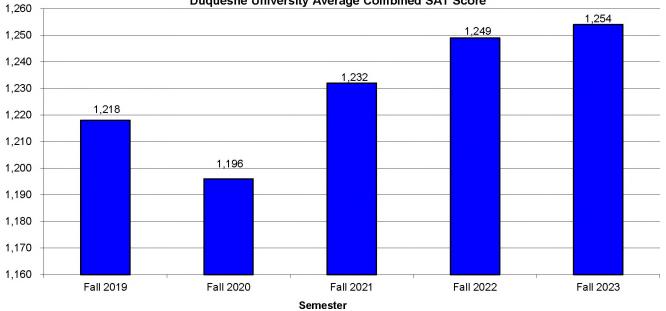


Note: All traditional and non-traditional new students are included. Source: Enrollment Management Group

Duquesne University Academic Quality Fall Semesters 2019-2023

	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
RESHMEN					
Average SAT (Math)	606	591	608	618	620
Average SAT (Verbal)	612	605	624	631	634
Average SAT (Combined)	1,218	1,196	1,232	1,249	1,254
Average ACT	26	26	27	28	28
National SAT Average	1,059	1,051	1,060	1,050	1,028
Variance [Better/(Worse)]	159	145	172	199	226
Pennsylvania SAT Average	1,082	1,078	1,123	1,091	1,078
Variance [Better/ <mark>(Worse)</mark>]	136	118	109	158	176
Freshmen in top 25% of High School Class	55%	48%	52%	54%	53%
SAT Scores submitted to Duquesne from Pennsylvania High School Students	3,439	3,583	1,886	1,729	1,455

Note: All SAT scores have been converted using the newly redesigned SAT scoring methodology. Average SAT scores may not add evenly due to rounding.



Duquesne University Average Combined SAT Score

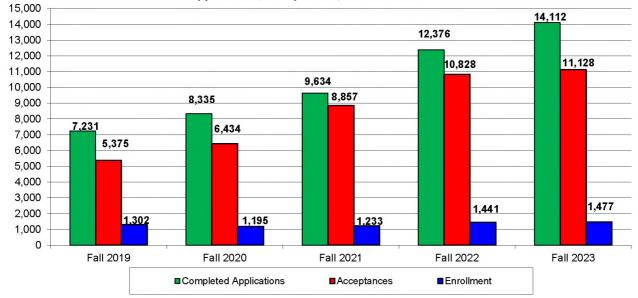
Source: Enrollment Management Group

Duquesne University Undergraduate Traditional and Non-Traditional Freshman Demand Fall Semesters 2019-2023

Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023

FIRST-TIME, FIRST-YEAR FRESHMEN (FULL & PART-TIME)

Completed Applications	7,231	8,335	9,634	12,376	14,112
Acceptances	5,375	6,434	8,857	10,828	11,128
Enrollment	1,302	1,195	1,233	1,441	1,477
Acceptance Rate ¹	74%	77%	92%	87%	79%
Matriculation Rate ²	24%	19%	14%	13%	13%



Applications, Acceptances, and Enrollment

¹ Acceptance Rate is calculated by dividing acceptances by completed applications.

² Matriculation Rate is calculated by dividing enrollment by acceptances.

Note: Figures are based on unique student headcount. Freshman and Transfer Applications include those who apply for summer. Matriculations are those enrolled in Fall term only.

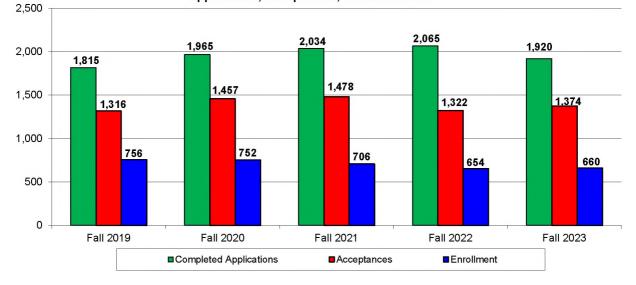
Source: Enrollment Management Group

Duquesne University Graduate Admission Demand Fall Semesters 2019-2023

Fall 20	19 Fall 2020) Fall 2021	Fall 2022	Fall 2023

GRADUATE (FULL & PART-TIME)

Completed Applications	1,815	1,965	2,034	2,065	1,920
Acceptances	1,316	1,457	1,478	1,322	1,374
Enrollment	756	752	706	654	660
Acceptance Rate ¹	73%	74%	73%	64%	72%
Matriculation Rate ²	57%	52%	48%	49%	48%



Applications, Acceptances, and Enrollment

¹ Acceptance Rate is calculated by dividing acceptances by completed applications.

² Matriculation Rate is calculated by dividing enrollment by acceptances.

Note: Figures are based on unique student headcount. Due to the nature of program start dates, graduate application demand statistics now include summer and fall applications and acceptances. Enrolled reflects fall term only.

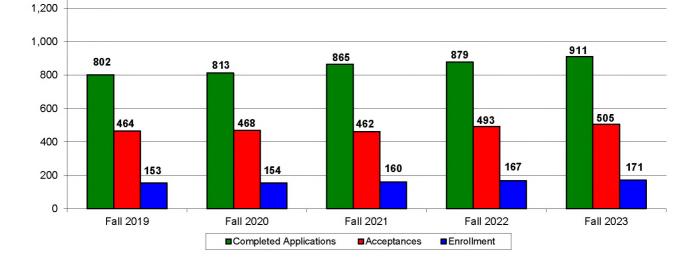
Source: Office of Institutional Research and Planning; Enrollment Management Group

Duquesne University Law School Admission Demand Fall Semesters 2019-2023

Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023

LAW (FULL & PART-TIME)

	/				
Completed Applications	802	813	865	879	911
Acceptances	464	468	462	493	505
Enrollment	153	154	160	167	171
Acceptance Rate ¹	58%	58%	53%	56%	55%
Matriculation Rate ²	33%	33%	35%	34%	34%



Applications, Acceptances, and Enrollment

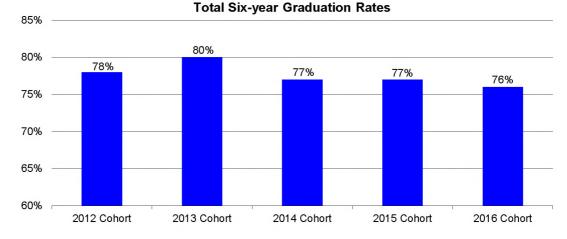
¹ Acceptance Rate is calculated by dividing acceptances by completed applications.

² Matriculation Rate is calculated by dividing enrollment by acceptances.

Source: Duquesne University's Thomas R. Kline School of Law

Duquesne University Graduation Rates ¹ Freshman Cohorts Fall 2012 - Fall 2016

2016 Cohort		4 Year Rate	5 Year Rate	6 Year Rate
(Through Aug	ust 2022)			
	Men	62%	70%	71%
	Women	72%	78%	79%
	Total Cohort	68%	75%	76%
2015 Cohort		4 Year Rate	5 Year Rate	6 Year Rate
(Through Aug	ust 2021)			
	Men	57%	70%	71%
	Women	72%	79%	80%
	Total Cohort	67%	76%	77%
2014 Cohort		4 Year Rate	5 Year Rate	6 Year Rate
(Through Aug	ust 2020)			
	Men	61%	70%	719
	Women	74%	80%	80%
	Total Cohort	69%	76%	77%
2013 Cohort		4 Year Rate	5 Year Rate	6 Year Rate
(Through Aug	ust 2019)			
	Men	66%	75%	769
	Women	74%	82%	82%
	Total Cohort	71%	79%	80%
2012 Cohort		4 Year Rate	5 Year Rate	6 Year Rate
(Through Aug				
	Men	58%	70%	
	NA (a ma a m	75%	81%	829
	Women Total Cohort	68%	76%	78%



¹ Graduation Rate is calculated based upon the number of students entering the institution as full-time, first-time, baccalaureate degree-seeking undergraduates in a particular year and completing their program within six years.

Source: IPEDS Graduation Rates Survey (GRS)

Duquesne University Undergraduate Graduation Rate ¹ Comparisons: Key Competition ² Freshman Cohorts Fall 2012 to Fall 2016

Institution	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Ohio State University ³	0.404	0.001	070(0000	0000
•	84%	86%	87%	88%	88%
University of Pittsburgh ⁴	83%	83%	84%	84%	84%
Pennsylvania State University ⁵	85%	72%	73%	72%	83%
University of Delaware	83%	82%	84%	84%	82%
University of Scranton	82%	83%	82%	79%	80%
Drexel University	74%	69%	71%	78%	78%
Temple University	73%	74%	75%	75%	78%
Duquesne University	78%	80%	77%	77%	76%
University of Buffalo (SUNY)	76%	75%	75%	74%	74%
West Chester University	75%	77%	75%	73%	72%
Chatham University	63%	70%	62%	63%	68%
Kent State University ⁶	59%	61%	65%	67%	65%
Robert Morris University	64%	65%	69%	65%	65%
West Virginia University	59%	60%	61%	63%	61%
Indiana University of Pennsylvania	56%	56%	54%	57%	53%
Pennsylvania Western University ⁷					50%

Average of Group (excluding Duquesne)	75%	73%	74%	75%	75%
Duquesne's Difference from Group Average	3%	7%	3%	2%	1%

¹ Graduation Rate is calculated based upon the number of students entering the institution as full-time, first-time, baccalaureate degree-seeking undergraduates in a particular year and completing their program within six years.

² List of the top 15 institutions where Duquesne enrolled freshmen were accepted but did not attend, as well as the those institutions where nonmatriculated accepted freshmen enrolled.

³ Columbus campus

⁴ Pittsburgh (Oakland) campus

⁵ University Park campus

⁶ Kent campus

⁷ Pennsylvania Western University was created by the merger of California University of Pennsylvania, Clarion University, and Edinboro University and began operations as a unified university on 7/1/22.

Source: National Center for Education Statistics

Duquesne University

First Year Retention Rate ¹ Comparisons: Key Competition ² Freshman Cohorts Fall 2017 to Fall 2021

Institution	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021
Ohio State University ³	95%	94%	94%	94%	93%
University of Pittsburgh ⁴	93%	93%	93%	93%	93%
Pennsylvania State University ⁵	93%	88%	87%	87%	91%
University of Delaware	90%	91%	90%	91%	91%
Drexel University	89%	89%	88%	90%	87%
University of Scranton	87%	88%	89%	87%	85%
Duquesne University	84%	85%	86%	84%	84%
Temple University	89%	89%	87%	86%	84%
University of Buffalo (SUNY)	87%	86%	87%	83%	84%
Robert Morris University	81%	83%	81%	79%	82%
West Chester University	84%	86%	85%	85%	82%
Chatham University	78%	80%	76%	79%	80%
West Virginia University	76%	79%	82%	81%	79%
Kent State University ⁶	81%	81%	82%	81%	78%
Indiana University of Pennsylvania	71%	72%	72%	71%	71%
Pennsylvania Western University ⁷					70%

Average of Group (excluding Duquesne)	87%	87%	87%	87%	86%
Duquesne's Difference from Group Average	(3%)	(2%)	(1%)	(3%)	(2%)

¹ Retention rate is the percentage of first-time, full-time baccalaureate degree-seeking undergraduates from the previous fall who enrolled again in the most recent fall term.

²List of the top 15 institutions where Duquesne enrolled freshmen were accepted but did not attend, as well as the those institutions where non-matriculated accepted freshmen enrolled.

³ Columbus campus

⁴ Pittsburgh (Oakland) campus

⁵University Park campus

⁶Kent campus

⁷ Pennsylvania Western University was created by the merger of California University of Pennsylvania, Clarion University, and Edinboro University and began operations as a unified university on 7/1/22.

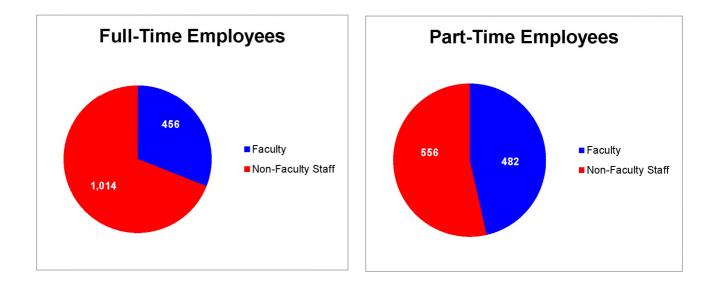
Sources: Enrollment Management Group; US Department of Education; National Center for Education Statistics

Duquesne University Employees by Occupation Category, Gender and Status Fall Semester 2023

Occupation Category	Full- Men	Time Women	Part- Men	Time Women	Total Employees
Faculty	215	241	200	282	938
Archivists, Curators, & Museum Technicians	1	0	0	0	1
Business & Financial Operations Occupations	104	225	0	1	330
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, & Media Occupations	51	57	0	0	108
Computer, Engineering, & Science Occupations	58	26	0	0	84
Healthcare Practitioners & Technical Occupations	5	5	0	0	10
Librarians	4	13	0	0	17
Library Technicians	1	6	1	5	13
Management Occupations	41	26	0	0	67
Natural Resources, Construction, & Maintenance Occupations	21	0	0	0	21
Office & Administrative Support Occupations	19	127	53	104	303
Production, Transportation, & Material Moving Occupations	2	0	0	0	2
Public Service Staff	0	0	0	0	0
Research Staff	0	0	0	0	0
Sales & Related Occupations	0	0	0	0	0
Service Occupations	130	64	4	2	200
Student & Academic Affairs & Other Education Services Occupations	11	17	4	7	39
Graduate Assistants	0	0	157	218	375
TOTAL	663	807	419	619	2,508

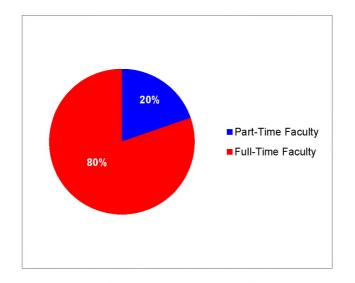
Source: Fall 2023 IPEDS Human Resources Survey

Duquesne University Employees by Status Fall Semester 2023



Duquesne University Credit Hours Taught by Faculty Status ¹ Fall Semester 2023

	Credit Hours Taught	Percentage
Part-Time Faculty	25,176	20%
Full-Time Faculty	102,458	80%
Total	127,634	100%



¹ This will not tied to the credit hours taught dashboard as not all courses are assigned faculty. Source: Fall 2023 IPEDS Human Resources Survey

Duquesne University Instructional Faculty Salary Comparisons: Key Competition ¹ Academic Year 2023-2024

	Carnegie Classification ²	Professor	Associate Professor	Assistant Professor	Instructor
Pennsylvania State University ³	R1	\$176.2	\$120.7	\$109.1	\$74.2
Temple University	R1	\$171.4	\$117.4	\$94.5	\$73.8
University of Delaware	R1	\$172.8	\$120.8	\$105.7	\$88.0
Ohio State University ⁴	R1	\$171.2	\$114.7	\$103.3	\$95.8
Drexel University	R1	\$168.8	\$129.3	\$102.7	\$85.4
University at Buffalo (SUNY)	R1	\$167.4	\$114.5	\$88.4	\$68.8
University of Pittsburgh 5	R1	\$152.3	\$103.9	\$86.7	\$62.9
Robert Morris University	D/PU	\$132.3	\$101.7	\$90.7	-
University of Scranton	M1	\$123.5	\$102.8	\$85.5	-
Duquesne University	R2	\$121.1	\$93.6	\$77.9	\$68.8
Kent State University ⁶	R1	\$120.1	\$92.9	\$76.5	-
Pennsylvania Western University	M1	\$118.7	\$97.0	\$79.6	\$58.6
West Chester University	R2	\$117.8	\$96.3	\$81.2	\$54.0
Indiana University of Pennylvania	R2	\$116.1	\$93.2	\$74.9	\$54.6
Chatham University	D/PU	\$93.1	\$76.8	\$69.4	-
Average of Group		\$143.0	\$105.9	\$89.2	\$71.6
Duquesne's Difference from Group		(\$21.9)	(\$12.3)	(\$11.3)	(\$2.8)

¹ List of the top fifteen institutions where Duquesne enrolled freshmen were accepted but did not attend, as well as the those institutions where non-matriculated accepted freshmen enrolled. West Virgina University is not listed as they did not participate in the 2023-24 AAUP Survey.

²Carnegie Classification (Basic) Categories:

R1: Doctoral Universities - Very high research activity

R2: Doctoral Universities - High research activity

D/PU: Doctoral/Professional Universities

M1: Master's Colleges and Universities - Larger Programs

M2: Master's Colleges and Universities - Medium Programs

BA: Arts & Sci.: Baccalaureate Colleges: Arts & Sciences Focus

³ University Park campus

⁴ Columbus campus

⁵ Pittsburgh (Oakland) campus

⁶ Kent campus

Note: Full-time faculty salary adjusted to a nine-month equivalent salary.

Sources: Enrollment Management Group; AAUP Faculty Salary Survey; The Carnegie Foundation for the Advancement of Teaching

Duquesne University Unrestricted Statements of Activities For The Fiscal Years Ended June 30, 2019 to 2023 (in thousands)

2019 2020 2021 2022 2023 Tuition and frees, net 223,438 227,365 220,766 215,440 212,960 Auxiliary enterprises, net 1 33,284 252,772 20,713 29,542 30,747 Grants and contracts 2,972 2,968 3,100 3,452 3,847 Grants and contracts 2,972 2,968 3,100 3,642 3,847 Grants and contracts 2,950 3,764 157 7,852 7,489 Investment income (tesi) 1,455 1,352 2020 (68) 5,025 Net assets released from restrictions ² 18,494 27,131 46,213 29,314 27,769 OPERATING EXPENSE: Instructional \$123,351 \$123,300 \$115,931 \$116,472 \$12,412 Instructional \$123,351 \$123,300 \$115,931 \$116,472 \$12,412 Instructional \$123,351 \$123,300 \$115,931 \$116,472 \$12,3412 Instructional \$10,021 \$10,021 </th <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>						
Tution and fees, net 223,438 227,365 220,786 215,440 212,960 Auxiliary enterprises, net ¹ 33,264 25,272 20,713 228,42 30,071 Grins and obledges 780 1,021 - 268 68 Endowment earnings distributed for operations 2,550 3,764 157 7,852 7,489 Investment income (loss) 1,455 1,352 228,475 - 2,000 Other 5,774 4,675 3,608 6,499 5,227 Not assets released from restrictions ² 10,494 27,131 46,213 223,412 27,769 OPERATING EXPENSES: Instructional \$115,931 \$115,871 \$113,472 \$123,412 Instructional \$123,351 \$123,300 \$115,931 \$118,472 \$123,412 Instructional \$132,300 \$115,931 \$118,473 \$2,231,42 \$2,314,253 Auxiliary enterprises 42,111 33,746 32,9673 43,354 \$2,42,11 33,746 \$2,967,34 \$2,3		2019	2020	2021	2022	2023
Auxiliary enterprises, net ¹ 33,264 26,272 20,713 29,542 36,077 Grants and contracts 2,972 2,068 3,100 3,452 3,447 Gifts and pledges 760 1,021 - 268 68 Endowment earnings distributed for operations 2,950 3,764 157 7,852 7,448 Investment income (loss) 1,455 1,362 202 (68) 5,023 Gin from the sale of property, plant, and equipment 72,954 6,435 - - 2,000 Other 5367,748 309,366 \$299,750 \$308,325 \$316,519 OPERATING EXPENSES: Instructional \$123,301 \$118,472 \$123,412 Instructional \$123,301 \$118,472 \$123,412 \$133,414 \$51,133 Academic support 40,359 39,733 37,748 39,973 40,357 Student services 1,777 8,088 7,746 10,619 10,449 Public service 5,860 3,334 3,498 </td <td></td> <td>000 400</td> <td>007 005</td> <td>~~~~~~</td> <td>045 440</td> <td>040.050</td>		000 400	007 005	~~~~~~	045 440	040.050
Grants and contracts 2,972 2,968 3,100 3,452 3,847 Gifts and piedges 780 1,021 - 285 68 Endowment examings distributed for operations 2,950 3,764 157 7,852 7,489 Investment income (loss) 1,455 1,455 222 (68) 5,023 Gain from the sale of property, plant, and equipment 72,954 6,435 - 2,000 Other 5,724 4,561 3,908 6,499 5,295 Net assets released from restrictions ² 18,494 27,131 46,213 29,314 27,769 OPERATING EXPENSES: instructional \$112,3351 \$113,900 \$115,931 \$118,472 \$123,412 Instructional support 40,315 30,91 51,110 53,114 53,194 55,121 Academic support 40,317 3,973 37,748 39,901 40,217 Studen service 5,780 3,334 3,484 40,46 3,353 Research 7,777 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Gifts and pledges 780 1,021 - 288 68 Endowment earnings distributed for operations 5,717 9,497 3,611 16,036 15,371 Working capital earnings distributed for operations 2,950 3,764 157 7,869 Investment income (loss) 1,455 1,352 262 (68) 5,023 Glin from the sale of property, plant, and equipment 72,954 6,435 - - 2,000 Other 5,774 4,641 3,008 6,499 5,925 Net assets released from restrictions ¹ 18,494 27,131 46,213 29,314 27,769 OPERATING EXPENSES: Instructional \$123,351 \$112,300 \$115,931 \$118,472 \$123,412 Instructional \$123,351 \$123,300 \$115,931 \$118,472 \$123,412 Instructional \$1,974 37,974 39,973 40,357 Instructional \$118,472 \$123,351 \$118,472 \$123,412 Instructional \$11,972 \$16,801 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Endowment earnings distributed for operations 5,717 9,497 3,611 16,036 15,371 Working capital earnings distributed for operations 2,950 3,764 157 7,852 7,749 Investment income (loss) 1,455 1,352 262 (68) 5,023 Gain from the sale of property, plant, and equipment 72,954 6,435 - 2,000 Other 5,774 4,561 3,908 6,489 5,225 Net assets released from restrictions ² 18,494 27,131 46,213 29,314 27,769 Instructional \$123,351 \$112,300 \$115,931 \$118,472 \$123,412 Instructional \$123,351 \$123,300 \$115,931 \$118,472 \$123,412 Autility enterprises ¹ 40,114 33,194 55,121 40,114 33,194 55,121 Audility enterprises ¹ 40,139 37,748 39,973 40,357 31,446 43,533 Return (earching Revenues 7,777 8,088 7,746 10,619 10,440			,	3,100		
Working capital earnings distributed for operations 2,950 3,764 157 7,852 7,499 Investment income (less) 1,455 1,352 262 (68) 5,023 Cain from the sale of property, plant, and equipment 72,854 6,435 - - 2,000 Other 5,724 4,561 3,908 6,489 5,925 Net assets released from restrictions ² 18,494 27,131 46,213 29,314 27,769 Total operating revenues \$367,748 \$309,366 \$298,750 \$308,325 \$316,519 OPERATING EXPENSES: Institutional support \$123,351 \$123,301 \$115,931 \$114,472 \$123,414 Axiliary enterprises ¹ 42,111 38,784 37,901 42,2291 45,513 Academic support 50,801 3,314 31,488 40,465 3,353 Return (loss) Total operating expenses \$288,146 \$282,624 \$287,618 \$288,400 \$29,610 EXCESS OF OPERATING REVENUES AND EXPENSES: \$79,				-		
Investment income (loss) 1,455 1,352 262 (68) 5,023 Gain from the sale of property, plant, and equipment 72,954 6,435 - - 2,000 Other 5,724 4,561 3,908 6,489 5,925 Net assets released from restrictions ² 18,494 27,131 46,213 29,314 27,769 OPERATING EXPENSES: Instructional \$123,351 \$123,300 \$115,931 \$118,472 \$123,412 Instructional \$123,351 \$123,300 \$115,931 \$118,472 \$123,412 Auxiliary entroprises ¹ 42,111 38,764 37,901 42,291 45,513 Auxiliary entroprises ¹ 42,111 38,764 37,901 42,291 45,513 Auxiliary entroprises ¹ 43,114 37,901 42,291 45,513 Auxiliary entroprises 17,767 20,975 31,800 19,874 20,174 Public service 5,806 3,334 3,484 4,046 3,335 Research 7,777 8,088						
Gain from the sale of property, plant, and equipment 72,954 6,435 - 2,000 Other 5,724 4,561 3,908 6,489 5,525 Net assets released from restrictions ² 18,494 27,131 46,213 29,314 27,769 OPERATING EXPENSES: s309,366 \$298,750 \$308,325 \$316,519 Instructional isupport 50,901 51,610 53,114 53,194 55,121 Academic support 42,111 30,748 39,973 40,357 \$316,801 19,874 20,174 Public services 17,787 20,975 31,680 19,874 20,174 Public service 5280,146 \$2288,146 \$228,69 \$228,499 \$29,810 Core perating wagens 5288,146 \$228,69 \$228,499 \$29,810 19,874 20,174 Public service 7777 8,088 7,746 10,819 10,400 3,333 Rescercing Margin 72,77 8,088 7,746 10,819 10,400 3,578 <tr< td=""><td></td><td></td><td></td><td></td><td></td><td></td></tr<>						
Other 5.724 4.561 3.908 6.489 5.925 Net assets released from restrictions ² 18.494 27,131 46.213 29,314 27,769 Total operating revenues \$367,748 \$309,366 \$228,750 \$308,325 \$316,519 OPERATING EXPENSES: Instructional \$123,351 \$123,300 \$115,931 \$118,472 \$123,414 55,121 Axadiamic support 40,359 39,733 37,744 39,973 40,353 Students services 17,787 20,975 31,680 19,874 20,174 Public service 5,800 3,334 3,489 4,048 3,353 Research 7,777 8,088 7,746 10,619 10,480 Deprating Margin 21,646 \$228,8146 \$228,828 \$287,618 \$228,469 \$298,410 EXCESS OF OPERATING REVENUES OVER EXPENSES \$79,602 \$23,542 \$11,132 \$19,856 \$18,109 Operating Margin 2,106 \$5,574 \$123 \$12,856 \$14,102				262	(68)	
Net assets released from restrictions ² 18,494 27,131 46,213 29,314 27,769 Total operating revenues \$367,748 \$309,366 \$298,750 \$308,325 \$316,519 OPERATING EXPENSES: Instructional \$123,351 \$123,351 \$123,300 \$115,931 \$118,472 \$123,412 Instructional \$123,351 \$123,300 \$115,931 \$118,472 \$123,412 Audiary enterprises \$40,359 39,733 37,748 39,973 40,357 Student services 17,767 20,975 31,680 19,874 20,174 Public service 7,777 8,088 7,746 10,619 10,480 Cotal operating expenses \$228,146 \$228,624 \$287,618 \$228,449 \$298,410 EXCESS OF OPERATING REVENUES OVER EXPENSES \$79,602 \$23,542 \$111,132 \$19,856 \$18,109 Operating Margin 21.6% 7,6% 3,7% 6,4% 5,7% NONOPERATING REVENUES AND EXPENSES (57) (510) (55,71) (54,416) <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td>				-	-	
Total operating revenues \$367,748 \$309,366 \$298,750 \$308,325 \$316,519 OPERATING EXPENSES: Instructional Instructional Instructional support \$123,351 \$123,305 \$115,931 \$118,472 \$123,412 Instructional Instructional Instructional Academic support \$10,901 51,610 \$3,114 \$3,194 \$55,121 Academic support 40,359 39,733 37,748 39,973 40,357 Student services 17,767 20,975 31,660 19,874 20,174 Public service 5,860 3,334 3,408 40,46 3,353 Research 7,777 8,088 7,746 10,619 10,480 EXCESS OF OPERATING REVENUES OVER EXPENSES \$79,602 \$23,542 \$11,132 \$19,856 \$18,109 Operating Margin 21.6% 7,6% 3,7% 6,4% 5,7% NONOPERATING REVENUES AND EXPENSES: (\$7) (\$10) \$5 \$74 \$123 Return (loss) on investments 5,205 (2,029) 98,451 (16,364) 29,810						
OPERATING EXPENSES: Instructional \$123,351 \$123,300 \$115,931 \$118,472 \$123,412 Instructional 50,901 51,610 53,114 53,194 55,121 Auxling enterprises ' 42,111 38,784 37,901 42,291 45,513 Academic support 40,359 39,733 37,746 39,973 40,355 Student services 17,787 20,975 31,680 19,874 20,174 Public service 5,860 3,334 3,498 4,046 3,553 Research 7,777 8,088 7,746 10,619 10,480 EXCESS OF OPERATING REVENUES OVER EXPENSES \$79,602 \$223,542 \$511,132 \$19,856 \$18,109 Operating Margin 21.6% 7.6% 3.7% 6.4% 5.7% NONOPERATING REVENUES AND EXPENSES: (57) (\$10) (\$5) \$74 \$123 Return (loss) on investments 5,205 (2,029) 98,451 (36,348) 29,810 Endowment earnings distributed for operations	Net assets released from restrictions ²	18,494	27,131	46,213	29,314	27,769
Instructional \$123,351 \$123,300 \$115,931 \$118,472 \$123,412 Instructional support 50,001 51,610 53,114 53,194 55,121 Auxiliary enterprises 1 42,111 38,784 37,901 42,291 45,513 Academic support 40,359 39,733 37,748 39,973 40,357 Student services 17,767 20,975 31,680 19,874 20,174 Public service 5,860 3,334 3,498 4,046 3,353 Research 7,777 8,088 7,746 10,619 10,480 EXCESS OF OPERATING REVENUES OVER EXPENSES \$79,602 \$223,542 \$111,132 \$19,856 \$18,109 Operating Margin 21.6% 7.6% 3.7% 6.4% 5.7% NONOPERATING REVENUES AND EXPENSES \$79,602 \$223,542 \$111,132 \$19,856 \$18,109 Endowment earnings distributed for operations (5,717) (9,497) (3,611) (16,036) (15,371) Working capital earnings distribut	Total operating revenues	\$367,748	\$309,366	\$298,750	\$308,325	\$316,519
Institutional support 50,901 51,610 53,114 53,194 55,121 Auxillary enterprises ¹ 42,111 38,784 37,901 42,291 45,513 Academic support 40,359 39,733 37,748 39,973 40,357 Student services 17,787 20,975 31,680 19,874 20,174 Public service 5,860 3,334 3,498 4,046 3,353 Research 7,777 8,088 7,746 10,619 10,480 EXCESS OF OPERATING REVENUES OVER EXPENSES \$288,146 \$228,422 \$11,132 \$19,856 \$18,109 Operating Margin 21.6% 7.6% 3.7% 6.4% 5.7% NONOPERATING REVENUES AND EXPENSES: (\$7) (\$10) (\$5) \$74 \$123 Return (loss) on investments 5,205 (2,029) 98,451 (36,348) 29,810 Endowment earnings distributed for operations (\$7,17) (\$497) (3,611) (16,036) (15,371) Working capital earnings distributed for operations (\$2,950) (3,764) (157) (7,789)	OPERATING EXPENSES:					
Auxiliary enterprises 1 42,111 38,784 37,901 42,291 45,513 Academic support 40,359 39,733 37,748 39,973 40,357 Student services 17,787 20,975 31,680 19,874 20,174 Public service 5,860 3,334 3,498 4,046 3,353 Research 7,777 8,088 7,746 10,619 10,480 EXCESS OF OPERATING REVENUES OVER EXPENSES \$288,146 \$225,824 \$11,132 \$19,856 \$18,109 Operating Margin 7.6% 3.7% 6.4% 5.7% NONOPERATING REVENUES AND EXPENSES: \$10,619 (\$50 \$74 \$123 Gifts and pledges (\$7) (\$10) (\$5) \$74 \$123 Return (loss) on investments 5,205 (2,029) 98,451 (36,348) 29,810 Endowment earnings distributed for operations (5,717) (9,497) (3,611) (16,036) (15,371) Working capital earnings distributed for operations (2,248 (500) 55 1,014 - Costs associated with separation ag	Instructional	\$123,351	\$123,300	\$115,931	\$118,472	\$123,412
Academic support 40,359 39,733 37,748 39,973 40,357 Student services 17,787 20,975 31,680 19,874 20,174 Public service 5,660 3,334 3,498 4,046 3,353 Research 7,777 8,088 7,746 10,619 10,480 Total operating expenses \$288,146 \$285,824 \$286,181 \$288,469 \$228,110 EXCESS OF OPERATING REVENUES OVER EXPENSES \$79,602 \$223,542 \$11,132 \$19,856 \$18,109 Operating Margin 21.6% 7.6% 3.7% 6.4% 5.7% NONOPERATING REVENUES AND EXPENSES: \$17,10 \$5 \$74 \$123 Gifts and pledges \$5,205 \$(2,029) 98,451 (36,348) 29,810 Endowment earnings distributed for operations \$(5,77) (9,497) (3,611) (16,036) (15,371) Working capital earnings distributed for operations \$(2,950) (3,764) (157) (7,489) Net periodic benefit cost other than service cost \$(2,950) \$(3,764) (157) (7,737) (97)	Institutional support	50,901	51,610	53,114	53,194	55,121
Student services 17,787 20,975 31,680 19,874 20,174 Public service 5,860 3,334 3,498 4,046 3,353 Research 7,777 8,088 7,746 10,619 10,480 EXCESS OF OPERATING REVENUES OVER EXPENSES \$288,146 \$225,824 \$287,618 \$288,469 \$298,410 EXCESS OF OPERATING REVENUES OVER EXPENSES \$79,602 \$23,542 \$11,132 \$19,856 \$18,109 Operating Margin 21.6% 7.6% 3.7% 6.4% 5.7% NONOPERATING REVENUES AND EXPENSES: (\$7) (\$10) (\$5) \$74 \$123 Return (loss) on investments 5,205 (2,029) 98,451 (36,348) 29,810 Endowment earnings distributed for operations (5,717) (9,497) (3,611) (16,036) (15,371) Working capital earnings distributed for operations (2,248 (500) 55 1,014 - Costs associated with separation agreements (1,189) (960) (3,475) (737) (97)	Auxiliary enterprises ¹	42,111	38,784	37,901	42,291	45,513
Public service 5,860 3,334 3,498 4,046 3,353 Research 7,777 8,088 7,746 10,619 10,480 Total operating expenses \$288,146 \$285,824 \$287,618 \$288,469 \$298,410 EXCESS OF OPERATING REVENUES OVER EXPENSES \$79,602 \$23,542 \$11,132 \$19,856 \$18,109 Operating Margin 21.6% 7.6% 3.7% 6.4% 5.7% NONOPERATING REVENUES AND EXPENSES: (\$7) (\$10) (\$5) \$74 \$123 Return (loss) on investments 5,205 (2,029) 98,451 (36,348) 29,810 Endowment earnings distributed for operations (\$7,70) (\$10) (\$55 \$74 \$123 Norking capital earnings distributed for operations (\$2,950) (3,764) (157) (7,852) (7,489) Net periodic benefit cost other than service cost 2,248 (500) 55 1,014 - Costs associated with separation agreements (1,189) (960) (3,475) (7,37) (97) <td>Academic support</td> <td>40,359</td> <td>39,733</td> <td>37,748</td> <td>39,973</td> <td>40,357</td>	Academic support	40,359	39,733	37,748	39,973	40,357
Research 7,777 8,088 7,746 10,619 10,480 Total operating expenses \$288,146 \$285,824 \$287,618 \$288,469 \$298,410 EXCESS OF OPERATING REVENUES OVER EXPENSES \$79,602 \$23,542 \$11,132 \$19,856 \$18,109 Operating Margin 21.6% 7.6% 3.7% 6.4% 5.7% NONOPERATING REVENUES AND EXPENSES: (\$7) (\$10) (\$5) \$74 \$123 Gifts and pledges (\$7) (\$10) (\$5) \$74 \$123 Return (loss) on investments 5,205 (2,029) 98,451 (36,348) 29,810 Endowment earnings distributed for operations (2,950) (3,764) (157) (7,452) (7,489) Net periodic benefit cost other than service cost 2,248 (500) 55 1,014 - Costs associated with separation agreements (1,189) (960) (3,475) (737) (97) Gain (loss) on defeasance of debt (302) - (367) (27) 855	Student services	17,787	20,975	31,680	19,874	20,174
Total operating expenses \$288,146 \$285,824 \$287,618 \$288,469 \$298,410 EXCESS OF OPERATING REVENUES OVER EXPENSES Operating Margin \$79,602 \$23,542 \$11,132 \$19,856 \$18,109 Operating Margin 21.6% 7.6% 3.7% 6.4% 5.7% NONOPERATING REVENUES AND EXPENSES: (\$7) (\$10) (\$5) \$74 \$123 Return (loss) on investments 5.205 (2,029) 98,451 (36,348) 29,810 Endowment earnings distributed for operations (5,717) (9,497) (3,611) (16,036) (15,371) Working capital earnings distributed for operations (2,950) (3,764) (157) (7,852) (7,489) Net periodic benefit cost other than service cost 2,248 (500) 55 1,014 - Costs associated with separation agreements (1,189) (960) (3,475) (737) (97) Net non-operating revenues and expenses (2,712) (16,760) 90,876 (59,927) 7,439 CHANGE IN UNRESTRICTED NET ASSETS 76,890	Public service	5,860	3,334	3,498	4,046	3,353
EXCESS OF OPERATING REVENUES OVER EXPENSES Operating Margin \$79,602 \$23,542 \$11,132 \$19,856 \$18,109 NONOPERATING REVENUES AND EXPENSES: Gifts and pledges (\$7) (\$10) (\$5) \$74 \$123 Return (loss) on investments 5,205 (2,029) 98,451 (36,348) 29,810 Endowment earnings distributed for operations (\$7,17) (9,497) (3,611) (16,036) (15,371) Working capital earnings distributed for operations (2,950) (3,764) (157) (7,852) (7,489) Net periodic benefit cost other than service cost 2,248 (500) 55 1,014 - Costs associated with separation agreements (1,189) (960) (3,475) (737) (97) Gain (loss) on defeasance of debt (302) - (155) - Other - - (152) - (152) - Net non-operating revenues and expenses (2,712) (16,760) 90,876 (59,927) 7,439 Net non-operating revenues and expenses (2,712) (16	Research	7,777	8,088	7,746	10,619	10,480
Operating Margin 21.6% 7.6% 3.7% 6.4% 5.7% NONOPERATING REVENUES AND EXPENSES: (\$7) (\$10) (\$5) \$74 \$123 Gifts and pledges (\$7) (\$10) (\$5) \$74 \$123 Return (loss) on investments 5,205 (2,029) 98,451 (36,348) 29,810 Endowment earnings distributed for operations (5,717) (9,497) (3,611) (16,036) (15,371) Working capital earnings distributed for operations (2,950) (3,764) (157) (7,852) (7,489) Net periodic benefit cost other than service cost 2,248 (500) 55 1,014 - Costs associated with separation agreements (1,189) (960) (3,475) (737) (97) Gain (loss) on defeasance of debt (302) - (367) (27) 855 Net assets released from restrictions - - (15) (15) - Other - - - (15,70) 90,876 (59,927) 7,439<	Total operating expenses	\$288,146	\$285,824	\$287,618	\$288,469	\$298,410
Operating Margin 21.6% 7.6% 3.7% 6.4% 5.7% NONOPERATING REVENUES AND EXPENSES: (\$7) (\$10) (\$5) \$74 \$123 Gifts and pledges (\$7) (\$10) (\$5) \$74 \$123 Return (loss) on investments 5,205 (2,029) 98,451 (36,348) 29,810 Endowment earnings distributed for operations (5,717) (9,497) (3,611) (16,036) (15,371) Working capital earnings distributed for operations (2,950) (3,764) (157) (7,852) (7,489) Net periodic benefit cost other than service cost 2,248 (500) 55 1,014 - Costs associated with separation agreements (1,189) (960) (3,475) (737) (97) Gain (loss) on defeasance of debt (302) - (367) (27) 855 Net assets released from restrictions - - (15) (15) - Other - - - (15,70) 90,876 (59,927) 7,439<	EXCESS OF OPERATING REVENUES OVER EXPENSES	\$79,602	\$23,542	\$11,132	\$19,856	\$18,109
Gifts and pledges (\$7) (\$10) (\$5) \$74 \$123 Return (loss) on investments 5,205 (2,029) 98,451 (36,348) 29,810 Endowment earnings distributed for operations (5,717) (9,497) (3,611) (16,036) (15,371) Working capital earnings distributed for operations (2,950) (3,764) (157) (7,852) (7,489) Net periodic benefit cost other than service cost 2,248 (500) 55 1,014 - Costs associated with separation agreements (1,189) (960) (3,475) (737) (97) Gain (loss) on defeasance of debt (302) - (15) (15) - Other - (15) (15) (15) - (392) Net non-operating revenues and expenses (2,712) (16,760) 90,876 (59,927) 7,439 CHANGE IN UNRESTRICTED NET ASSETS 76,890 6,782 102,008 (40,071) 25,548 UNRESTRICTED NET ASSETS - Beginning of year \$297,064 \$373,954 \$380,736 \$482,744 \$442,673	Operating Margin		7.6%	3.7%	6.4%	
Return (loss) on investments 5,205 (2,029) 98,451 (36,348) 29,810 Endowment earnings distributed for operations (5,717) (9,497) (3,611) (16,036) (15,371) Working capital earnings distributed for operations (2,950) (3,764) (157) (7,852) (7,489) Net periodic benefit cost other than service cost 2,248 (500) 55 1,014 - Costs associated with separation agreements (1,189) (960) (3,475) (737) (97) Gain (loss) on defeasance of debt (302) - (367) (27) 855 Net assets released from restrictions - - (15) - - Other - - - (392) - (392) Net non-operating revenues and expenses (2,712) (16,760) 90,876 (59,927) 7,439 CHANGE IN UNRESTRICTED NET ASSETS 76,890 6,782 102,008 (40,071) 25,548 UNRESTRICTED NET ASSETS - Beginning of year \$297,064 \$373,954 \$380,736 \$482,744 \$442,673	NONOPERATING REVENUES AND EXPENSES:					
Return (loss) on investments 5,205 (2,029) 98,451 (36,348) 29,810 Endowment earnings distributed for operations (5,717) (9,497) (3,611) (16,036) (15,371) Working capital earnings distributed for operations (2,950) (3,764) (157) (7,852) (7,489) Net periodic benefit cost other than service cost 2,248 (500) 55 1,014 - Costs associated with separation agreements (1,189) (960) (3,475) (737) (97) Gain (loss) on defeasance of debt (302) - (367) (27) 855 Net assets released from restrictions - - (15) (15) - Other - - - (367) (27) 855 Net non-operating revenues and expenses (2,712) (16,760) 90,876 (59,927) 7,439 CHANGE IN UNRESTRICTED NET ASSETS 76,890 6,782 102,008 (40,071) 25,548 UNRESTRICTED NET ASSETS - Beginning of year \$297,064 \$373,954 \$	Gifts and pledges	(\$7)	(\$10)	(\$5)	\$74	\$123
Working capital earnings distributed for operations (2,950) (3,764) (157) (7,852) (7,489) Net periodic benefit cost other than service cost 2,248 (500) 55 1,014 - Costs associated with separation agreements (1,189) (960) (3,475) (737) (97) Gain (loss) on defeasance of debt (302) - (367) (27) 855 Net assets released from restrictions - - (15) (15) - Other - - - (392) - (392) - (392) Net non-operating revenues and expenses (2,712) (16,760) 90,876 (59,927) 7,439 CHANGE IN UNRESTRICTED NET ASSETS 76,890 6,782 102,008 (40,071) 25,548 UNRESTRICTED NET ASSETS - Beginning of year \$297,064 \$373,954 \$380,736 \$482,744 \$442,673	그 것 같아. 남은 말 같은 말 것 같아. 말 것 같아. 그는 것 같아. 그는 것 같아.				(36,348)	29,810
Net periodic benefit cost other than service cost 2,248 (500) 55 1,014 - Costs associated with separation agreements (1,189) (960) (3,475) (737) (97) Gain (loss) on defeasance of debt (302) - (367) (27) 855 Net assets released from restrictions - - (15) (15) - Other - - - (16,760) 90,876 (59,927) 7,439 CHANGE IN UNRESTRICTED NET ASSETS 76,890 6,782 102,008 (40,071) 25,548 UNRESTRICTED NET ASSETS - Beginning of year \$297,064 \$373,954 \$380,736 \$482,744 \$442,673	Endowment earnings distributed for operations	(5,717)	(9,497)	(3,611)	(16,036)	(15,371)
Costs associated with separation agreements (1,189) (960) (3,475) (737) (97) Gain (loss) on defeasance of debt (302) - (367) (27) 855 Net assets released from restrictions - - (15) - Other - - (15) (15) - Net non-operating revenues and expenses (2,712) (16,760) 90,876 (59,927) 7,439 CHANGE IN UNRESTRICTED NET ASSETS 76,890 6,782 102,008 (40,071) 25,548 UNRESTRICTED NET ASSETS - Beginning of year \$297,064 \$373,954 \$380,736 \$482,744 \$442,673	Working capital earnings distributed for operations	(2,950)	(3,764)	(157)	(7,852)	(7,489)
Gain (loss) on defeasance of debt (302) - (367) (27) 855 Net assets released from restrictions - - (15) (15) - Other - - - (392) - (392) Net non-operating revenues and expenses (2,712) (16,760) 90,876 (59,927) 7,439 CHANGE IN UNRESTRICTED NET ASSETS 76,890 6,782 102,008 (40,071) 25,548 UNRESTRICTED NET ASSETS - Beginning of year \$297,064 \$373,954 \$380,736 \$482,744 \$442,673	Net periodic benefit cost other than service cost	2,248	(500)	55	1,014	-
Net assets released from restrictions - - (15) (15) - Other - - - - - (392) Net non-operating revenues and expenses (2,712) (16,760) 90,876 (59,927) 7,439 CHANGE IN UNRESTRICTED NET ASSETS 76,890 6,782 102,008 (40,071) 25,548 UNRESTRICTED NET ASSETS - Beginning of year \$297,064 \$373,954 \$380,736 \$482,744 \$442,673	Costs associated with separation agreements	(, ,	(960)		. ,	
Other - - - (392) Net non-operating revenues and expenses (2,712) (16,760) 90,876 (59,927) 7,439 CHANGE IN UNRESTRICTED NET ASSETS 76,890 6,782 102,008 (40,071) 25,548 UNRESTRICTED NET ASSETS - Beginning of year \$297,064 \$373,954 \$380,736 \$482,744 \$442,673	Gain (loss) on defeasance of debt	(302)	-	(367)	(27)	855
Net non-operating revenues and expenses (2,712) (16,760) 90,876 (59,927) 7,439 CHANGE IN UNRESTRICTED NET ASSETS 76,890 6,782 102,008 (40,071) 25,548 UNRESTRICTED NET ASSETS - Beginning of year \$297,064 \$373,954 \$380,736 \$482,744 \$442,673		-	-	(15)	(15)	-
CHANGE IN UNRESTRICTED NET ASSETS 76,890 6,782 102,008 (40,071) 25,548 UNRESTRICTED NET ASSETS - Beginning of year \$297,064 \$373,954 \$380,736 \$482,744 \$442,673	Other	-	-	-		(392)
UNRESTRICTED NET ASSETS - Beginning of year \$297,064 \$373,954 \$380,736 \$482,744 \$442,673	Net non-operating revenues and expenses	(2,712)	(16,760)	90,876	(59,927)	7,439
	CHANGE IN UNRESTRICTED NET ASSETS	76,890	6,782	102,008	(40,071)	25,548
UNRESTRICTED NET ASSETS - End of Year \$373,954 \$380,736 \$482,744 \$442,673 \$468,221	UNRESTRICTED NET ASSETS - Beginning of year	\$297,064	\$373,954	\$380,736	\$482,744	\$442,673
	UNRESTRICTED NET ASSETS - End of Year	\$373,954	\$380,736	\$482,744	\$442,673	\$468,221

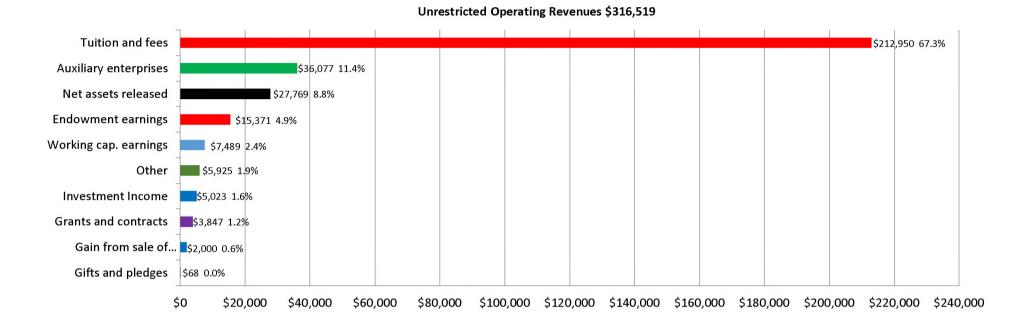
¹ Primarily room, board, and parking.

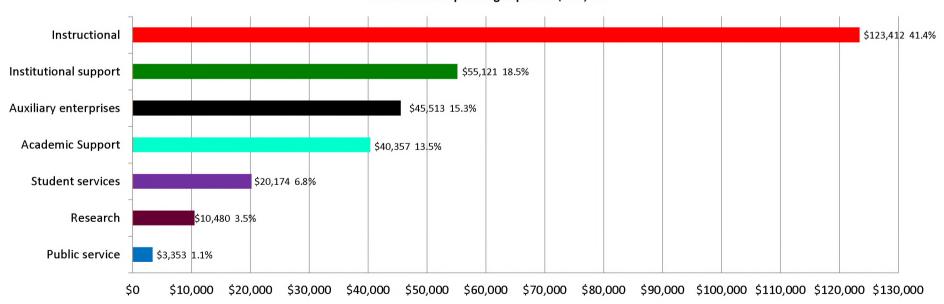
² Primarily donor restricted gifts, sponsored research, and donor restricted endowments distributed for operations.

Source: Independent Auditors' Reports, Years Ended June 30, 2019 to 2023

Duquesne University Unrestricted Operating Revenues and Expenses Fiscal Year Ended June 30, 2023

(in thousands)

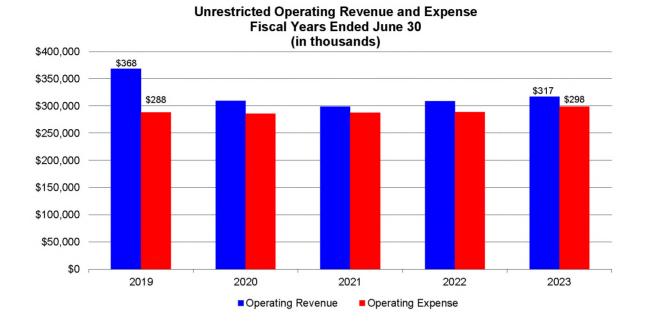




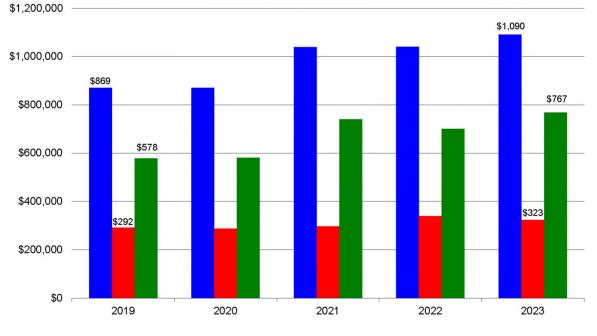
Unrestricted Operating Expenses \$298,410

Source: Independent Auditors' Report, Year Ended June 30, 2023

Duquesne University Financial Summary Statement Fiscal Years 2019 to 2023



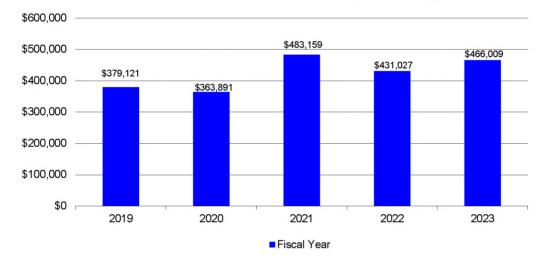
Summary of Financial Position Fiscal Years Ended June 30 (in thousands)



Assets Liabilities Total Net Assets

Duquesne University Endowment Statistics Fiscal Years 2019 to 2023

	2019	2020	2021	2022	2023
Market Value ^{1, 2} (in thousands)	\$379,121	\$363,891	\$483,159	\$431,027	\$466,009
Endowment/FTE Student	\$42,627	\$41,375	\$58,282	\$55,133	\$60,702
Endowment Spending Rate	4.25%	4.25%	4.25%	4.25%	4.25%
Endowment Income Distributed (in thousands)	\$11,595	\$15,687	\$9,654	\$22,973	\$25,168
Endowment (1 year) Rate of Return	2.5%	-0.8%	34.8%	-10.9%	10.1%



Endowment Market Value (in thousands)

¹ Composite with True Endowment and Quasi Endowment

² Excludes Pledges

Sources: NACUBO Endowment Study; Investment Manager's Endowment Reports; Duquesne University Census Reports; Independent Auditors' Reports

Duquesne University Endowment and Other Long-Term Investments Comparison per FTE Nationally Ranked Catholic Universities ¹

Fiscal Year Ending June 30, 2022

	Carnegie Classification ²	Endowment and Other Long-Term Investments (in thousands)	Full Time Equivalent (FTE) ³	Endowment and Other Long-Term Investments per FTE
University of Notre Dame	R1	\$16,729,299	12,961	\$1,291
Boston College	R1	\$3,336,600	14,395	\$232
Georgetown University	R1	\$3,210,032	17,508	\$183
Santa Clara University	D/PU	\$1,471,579	8,153	\$180
Villanova University	R2	\$1,113,161	9,218	\$121
Saint Louis University	R2	\$1,343,808	11,816	\$114
Creighton University	R2	\$690,797	7,896	\$87
University of San Diego	R2	\$652,515	7,897	\$83
Marquette University	R2	\$865,300	10,494	\$82
University of St Thomas	D/PU	\$645,623	7,835	\$82
Fairfield University	D/PU	\$398,696	5,350	\$75
Duquesne University	R2	\$564,732	7,818	\$72
University of Dayton	R2	\$771,109	11,251	\$69
Fordham University	R2	\$972,446	14,789	\$66
Loyola Marymount University	R2	\$611,334	9,714	\$63
Gonzaga University	D/PU	\$399,604	6,973	\$57
St. John's University-New York	D/PU	\$868,932	15,357	\$57
University of San Francisco	D/PU	\$478,444	8,616	\$56
Loyola University Chicago	R2	\$892,934	16,194	\$55
DePaul University	R2	\$825,464	19,493	\$42
Seton Hall University	R2	\$312,324	8,505	\$37
Average of Benchmark (Excluding Duqu	esne)	\$1,829,500	11,221	\$152
Duquesne's Difference from Group		(\$1,264,768)	(3,403)	(\$79)

¹ List of US News and World Report's top twenty Nationally Ranked Catholic Universities (actual school count higher due to tied rankings). Note, Seattle University is not listed as the school did not participate in the NACUBO Study.

²Carnegie Classification (Basic) Categories:

R1: Doctoral Universities - Very High Research Activity

R2: Doctoral Universities - High Research Activity

D/PU: Doctoral/Professional Universities

³ Fall 2021 Full Time Equivalent (FTE)

Sources: 2022 NACUBO Endowment Study; The Carnegie Foundation for the Advancement of Teaching; FTE is from US Department of Education, National Center for Education Statistics, IPEDS

Duquesne University Tuition, Fees, Room and Board Rate Schedule Fiscal Years 2023 and 2024

Academic Year (Full-time Students)	FY 2023		Description/Comments
Undergraduate Tuition UG Double Occupancy Room & Board	\$45,376 \$14,744		Liberal Arts, Education, Business, Nursing, Natural & Environmental Sciences, Spiritan Division, Health Sciences (SS), BS Pharm. Sciences, Health Administra Biomedical Engineering, BS/BA Public Health and BS Health Sciences
Total	\$60,120	\$62,766	biomedical Engineering, BO/DAT abile health and Bo health ociences
Undergraduate Tuition UG Double Occupancy Room & Board	\$52,120 \$14,744	\$54,154 \$15,620	Health Sciences Professional Programs
Total	\$66,864	\$69,774	
Undergraduate Tuition	\$47,686		Pre-Professional Pharmacy (years 1-2)
UG Double Occupancy Room & Board	\$14,744 \$62,430	\$15,620 \$ 65,166	
Undergraduate Tuition	\$50,488		Music
UG Double Occupancy Room & Board	\$14,744	\$15,620	
Total	\$65,232	\$68,078	
Undergraduate Tuition			
Undergraduate Tuition per Credit	\$357	\$371	High School Students Studying at Duquesne (ACHI)
Undergraduate Tuition per Credit	\$1,095	\$1,138	Non-degree, Military Programs
Undergraduate Tuition per Credit	\$1,503	\$1,562	
			Natural & Environmental Sciences, Nursing, Biomedical Engineering, Health Administration, BS/BA Public Health, BS Health Sciences, and
			Realth Administration, BS/BA Public Realth, BS Realth Sciences, and BS Pharmaceutical Sciences
Undergraduate Tuition per Credit	\$1,600	\$1,662	Health Science
Undergraduate Tuition per Credit	\$1,464	\$1,521	Pre-Pharmacy
Undergraduate Tuition per Credit	\$1,773 \$1,614	\$1,842 \$1,677	
Undergraduate Tuition per Credit Tuition per Course	\$1,614 \$357	\$1,677 \$371	Music Duquesne in High School Program (3 credit course)
Tuition per Course	\$474	\$492	Duquesne in High School Program (4 credit course)
Tuition per Course	\$593	\$616	Duquesne in High School Program (5 credit course)
Tuition per Course	\$1,329	\$1,383	
Tuition per Course	\$983	\$1,021	Paralegal
Undergraduate Tuition per Semester	\$19,530 \$14,640	\$20,292	Nursing 2nd Degree
Undergraduate Tuition per Semester Undergraduate Tuition per Semester	\$14,649 \$10,420	\$15,221 \$10,827	Nursing 2nd Degree (16-Month Pathway) Nursing 2nd Degree (2-Year Pathway)
Undergraduate Tuition per Credit	\$1,121	\$1,165	
Graduate Tuition			
Graduate Tuition per Credit	\$623	\$647	MA in Religious Education
Graduate Tuition per Credit	\$1,145	\$1,189	
Graduate Tuition per Credit	\$1,115	\$1,158	MS in Leadership and Non-degree (includes Military)
Graduate Tuition per Credit Graduate Tuition per Credit	\$1,100 \$1,054	\$1,143 \$1,095	Summer Law MAcc, MS AIM, MS Mgmt, SCM, Higher Ed Admin, Comp Sci, ENTR Certifica
Graduate Tuition per Credit	\$1,175	\$1,035	Professional MBA
Graduate Tuition per Credit	\$999	\$1,038	Professional MBA (15% corporate discount)
Graduate Tuition per Credit	\$1,421	\$1,476	Liberal Arts, Business, Post Bacc PMHPP, MS Music Therapy
Graduate Tuition per Credit	\$1,403	\$1,458	그는 그렇게 잘 잘 잘 잘 잘 잘 잘 잘 잘 잘 잘 잘 잘 잘 잘 잘 잘 잘 잘
Graduate Tuition per Credit	\$1,487	\$1,545	MS in Health Administration
Graduate Tuition per Credit	\$1,635	\$1,699	
Graduate Tuition per Credit	\$1,684	\$1,750	
Graduate Tuition per Credit	\$1,263 \$1,773	\$1,313 \$1,842	
Graduate Tuition per Credit Graduate Tuition per Credit	\$1,773 \$1,902	\$1,842 \$1,976	
Graduate Tuition per Credit	\$1,902	\$1,973	
Graduate Tuition per Credit	\$1,816	\$1,887	
Graduate Tuition per Credit	\$1,912	\$1,987	
Graduate Tuition per Semester	\$20,109	\$20,894	Law PT Day and Evening
Graduate Tuition per Semester	\$19,030 \$26,166	\$19,772 \$27,187	
Graduate Tuition per Semester Graduate Tuition per Semester	\$26,166 \$11,600	\$27,187 \$11,600	Masters & PhD - Duquesne-China Health Institute (DCHI)
	n/a	\$19,500	
Graduate Tuition per Semester Graduate Tuition per Semester	\$3,100 \$3,953	\$3,152 \$4,107	이 같은 것이 잘 잘 잘 잘 하는 것이 같은 것이 같이
Fees	\$0,000	÷ 1,107	
Fee per Credit	\$140	\$145	Tuition Remission/Exchange Administrative Fee
Fee per Semester	\$542	\$563	Law
Fee per Semester	\$257	\$267	Pharmacy Student Activity Fee- Professional Phase only
	\$824	\$856	•
Fee per Semester	\$1,783	\$1,853	
Fee per Semester Fee per Semester			Sustainable MBA, Nursing 2nd Degree Students
	\$281	\$292	

Duquesne University Tuition, Fees, Room and Board Rate Schedule Fiscal Years 2023 and 2024 (cont.)

Living Learning Centers	FY 2023	FY 2024	Description/Comments
Assumption, St. Ann, & Towers			
Per Semester - Undergrad/Grad - Modified	Triple		
Room	\$2,701	\$2,816	
Board	\$3,320	\$3,586	
Total Room & Board	\$6,021	\$6,402	Meal Plan Options
			The semester Board rate of \$3,586 reflects the
Per Semester - Undergrad/Grad - Triple	¢2 050	¢2 200	pricing of the following meal plans:
Room	\$3,252	\$3,390 \$3,590	 275-meal plan with a \$200 declining balance
Board	\$3,320	\$3,586	 225-meal plan with a \$275 declining balance
Total Room & Board	\$6,572	\$6,976	 • 200-meal plan with a \$375 declining balance
Per Semester - Undergrad/Grad - Double			 175-meal plan with a \$400 declining balance
Room	\$4,052	\$4,224	An alernative semester Board Rate of \$3,811 reflects
Board	\$3,320	\$3,586	pricing of the following meal plan:
Total Room & Board	\$7,372	\$7,810	 175-meal plan with a \$700 declining balance
Per Semester - Undergrad/Grad - Single			
Room	\$6,017	\$6,273	
Board	\$3,320	\$3,586	1
Total Room & Board	\$9,337	\$9,859	
Per Semester - Vickroy - Triple		** - - :	
Room	\$3,428	\$3,574	
Board	\$3,320	\$3,586	Meal Plan Options
Total Room & Board	\$6,748	\$7,160	The semester Board rate of \$3,586 reflects the
Per Semester - Vickroy - Double			pricing of the following meal plans:
Room	\$4,252	\$4,433	 275-meal plan with a \$200 declining balance
Board	\$3,320	\$3,586	 • 225-meal plan with a \$275 declining balance
Total Room & Board	\$7,572	\$8,019	• 200-meal plan with a \$375 declining balance
	* ., * . =	+-,	• 175-meal plan with a \$400 declining balance
Per Semester - Vickroy - Single			An alernative semester Board Rate of \$3,811 reflects t
Room	\$6,309	\$6,577	pricing of the following meal plan:
Board	\$3,320	\$3,586	 175-meal plan with a \$700 declining balance
Total Room & Board	\$9,629	\$10,163)
Per Semester Des Places - Three Bedroom			edroom
Room	\$3,428	\$3,574	
Board	\$3,320	\$3,586	
Total Room & Board	\$6,748	\$7,160	
Per Semester Des Places - Three Bedroom	Suite with 2	2 students p	edroom
Room	\$4,140	\$4,316	
Board	\$3,320	\$3,586	
Total Room & Board	\$7,460	\$7,902	
Per Semester Des Places - Two Bedroom S	Suite with 3	students per	droom Meal Plan Options
Room	\$3,769	\$3,929	The semester Board rate of \$3,586 reflects the
Board	\$3,320	\$3,586	pricing of the following meal plans:
Total Room & Board	\$7,089	\$7,515	 275-meal plan with a \$200 declining balance
	ψ1,009	Ψ1,010	 225-meal plan with a \$275 declining balance
Per Semester Des Places - Two Bedroom \$	Suite with 2	students per	droom · 200-meal plan with a \$375 declining balance
Room	\$4,539	\$4,732	 175-meal plan with a \$400 declining balance
Board			An alernative semester Board Rate of \$3,811 reflects
	\$3,320	\$3,586	pricing of the following meal plan:
Total Room & Board	\$7,859	\$8,318	 175-meal plan with a \$700 declining balance
	Suite with ? 4	studente	
Per Semester Des Places - One Redroom G			
		\$4,306	
Room	\$4,130		
Room Board	\$3,320	\$3,586	
Per Semester Des Places - One Bedroom S Room Board Total Room & Board			
Room Board Total Room & Board	\$3,320 \$7,450	\$3,586 \$7,892	
Room Board Total Room & Board Per Semester Des Places - One Bedroom S	\$3,320 \$7,450 Suite with 2 s	\$3,586 \$7,892	
Room Board	\$3,320 \$7,450	\$3,586 \$7,892	
Room Board Total Room & Board Per Semester Des Places - One Bedroom S	\$3,320 \$7,450 Suite with 2 s	\$3,586 \$7,892	

Duquesne University Tuition Increase Schedule Fiscal Years 2020 to 2024

	2020	2021	2022	2023	2024
Duquesne University	4.75%	4.75%	3.90%	4.25%	3.90%
National Catholic Benchmark ¹	4.19%	3.28%	2.50%	3.43%	4.50%
Regional Catholic Benchmark ²	3.43%	2.95%	2.04%	3.14%	3.70%
Key Competition Benchmark ³	3.10%	2.16%	1.81%	2.78%	3.19%
Average of Benchmarks	3.74%	2.93%	2.24%	3.22%	4.04%

Duquesne University Room and Board Increase Schedule Fiscal Years 2020 to 2024

	2020	2021	2022	2023	2024
Duquesne University	4.00%	4.00%	3.90%	4.24%	5,94%
	4.00 %	4.00%	5.50 /6	4.2470	5.5470
National Catholic Benchmark ¹	4.12%	3.63%	3.29%	3.48%	7.04%
Regional Catholic Benchmark ²	2.48%	2.96%	1.84%	2.60%	2.78%
Key Competition Benchmark ³	2.73%	1.64%	2.32%	2.87%	4.40%
Average of Benchmarks	3.29%	2.84%	2.66%	3.09%	5.31%

¹ List of US News and World Report's top twenty Nationally Ranked Catholic Universities (actual school count higher due to tied rankings).

 2 List of US News and World Report's top ten Regionally Ranked Catholic Universities in the North.

³ List of the top fifteen institutions where Duquesne enrolled freshmen were accepted but did not attend, as well as those institutions where non-matriculated accepted freshmen enrolled.

Duquesne University Consolidated Tuition and Fees Increase Schedule: Benchmarks Fiscal Year 2024

National Catho	olic Be	enchmark ¹				Regional North Ca	atholic	: Benchmar	k ²			Key Competition
		FY2024	F	Y2023	% Change			FY2024	F	Y2023	% Change	
Boston College	\$	67,680	\$	64,176	5.46%	Providence College	\$	60,848	\$	57,928	5.04%	Drexel University
Georgetown University		65,082		62,052	4.88%	Loyola University (MD)		55,480		53,430	3.84%	University of Scranton
Villanova University		64,906		61,618	5.34%	University of Scranton		52,034		50,312	3.42%	Duquesne University
University of Notre Dame		62,693		60,301	3.97%	Saint Joseph's University		51,340		49,610	3.49%	Chatham University
Fordham University		61,567		58,467	5.30%	Manhattan College		50,848		48,658	4.50%	University of Delaware ⁵
Santa Clara University		59,241		57,534	2.97%	Salve Regina University		47,930		46,000	4.20%	Ohio State University ⁵
University of San Francisco		58,222		55,532	4.84%	Duquesne University		47,146		45,376	3.90%	Robert Morris University
Loyola Marymount University ⁴		58,974		55,926	5.45%	Siena College		42,880		41,980	2.14%	University at Buffalo (SUNY) 5
University of San Diego		56,444		54,554	3.46%	St. Bonaventure University		40,150		38,770	3.56%	West Virginia University ^{4, 5}
Fairfield University		56,360		54,455	3.50%	Le Moyne College		38,970		37,450	4.06%	Kent State University ⁵
Seattle University		54,285		51,324	5.77%	Niagara University		37,920		37,180	1.99%	University of Pittsburgh ⁶
Gonzaga University		53,500		50,735	5.45%							Pennsylvania State University ^{4, 6}
Saint Louis University		53,244		50,644	5.13%							Temple University ^{4, 6}
University of St. Thomas (MN)		52,284		50,366	3.81%							Pennsylvania Western University ⁶
Loyola University (IL)		51,706		49,498	4.46%							Indiana University of Pennsylvania ⁶
Seton Hall University (NJ)		51,370		48,960	4.92%							West Chester University ⁶
St. John's University		50,110		47,830	4.77%							
Marquette University		48,700		46,670	4.35%							
University of Dayton		47,600		46,170	3.10%							
Duquesne University		47,146		45,376	3.90%							
Creighton University		47,000		45,590	3.09%							
DePaul University		44,460		42,840	3.78%							
AVERAGE (excluding Duquesne)					4.50%	AVERAGE (excluding Duquesne)					3.70%	AVERAGE (excluding Duquesne)

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 $^{2}\,\text{List}$ of US News and World Report's top ten Regionally Ranked Catholic Universities in the North.

³ List of the top fifteen institutions where Duquesne enrolled freshmen were accepted but did not attend, as well as the those institutions where non-matriculated accepted freshmen enrolled.

⁴ Source: Institution's web site.

⁵ Out-of-state Tuition and Fee pricing.

⁶ In-State Tuition and Fee pricing.

Source: US News' Website: https://www.usnews.com/best-colleges for current, College Navigator for historical.

tion Bei	nchmark ³		
F	Y2024	FY2023	% Change
\$	60,663	\$ 58,965	2.88%
	52,034	50,312	3.42%
	47,146	45,376	3.90%
	43,810	42,125	4.00%
	39,720	37,930	4.72%
	36,722	36,722	0.00%
	34,740	33,767	2.88%
	30,571	28,702	6.51%
	27,360	26,568	2.98%
	22,316	21,570	3.46%
	21,524	21,080	2.11%
	20,234	19,835	2.01%
	18,944	18,060	4.89%
	11,442	10,958	4.42%
	11,380	11,320	0.53%
	10,687	10,575	1.06%

3.19%

Duquesne University Consolidated Room and Board Increase Schedule: Benchmarks Fiscal Year 2024

National Cat	holic E	Benchmark ¹			Regional North Ca	atholic	c Benchmark	2		Key Competi	tion B	enchmark ³		
		FY2024	FY2023	% Change		F	Y2024	FY2023	% Change			FY2024	FY2023	% Change
Fordham University	\$	23,075	\$ 21,060	9.57%	Manhattan College	\$	18,440 \$	18,440	0.00%	Drexel University	\$	17,550 \$	16,980	3.36%
St. John's University		19,926	18,790	6.05%	Salve Regina University		17,500	16,500	6.06%	University of Scranton		16,918	16,490	2.60%
Georgetown University ⁴		19,750	18,824	4.92%	Providence College		17,150	16,540	3.69%	University at Buffalo (SUNY)		16,754	16,212	3.34%
University of San Francisco		19,536	16,550	18.04%	University of Scranton		16,918	16,490	2.60%	Duquesne University		15,620	14,744	5.94%
DePaul University		18,468	16,068	14.94%	Loyola University (MD)		16,880	16,500	2.30%	University of Delaware		14,838	14,234	4.24%
Loyola Marymount University ⁴		18,182	17,402	4.48%	Siena College		16,705	16,610	0.57%	Chatham University ⁴		14,324	13,364	7.18%
University of San Diego		18,084	17,010	6.31%	Saint Joseph's University		15,740	15,285	2.98%	Temple University ⁴		14,186	13,616	4.19%
Santa Clara University		17,967	17,112	5.00%	Le Moyne College		15,660	15,050	4.05%	Ohio State University ⁴		13,966	13,966	0.00%
Fairfield University		17,500	16,750	4.48%	Duquesne University		15,620	14,744	5.94%	University of Pittsburgh		13,420	12,360	8.58%
University of Notre Dame		17,378	16,710	4.00%	St. Bonaventure University		15,000	14,450	3.81%	Pennsylvania Western University ⁴		13,200	11,800	11.86%
Seton Hall University (NJ)		17,350	16,532	4.95%	Niagara University		12,980	12,700	2.20%	Kent State University		13,040	12,676	2.87%
Boston College ⁴		17,270	16,120	7.13%						West Virginia University ⁴		13,020	11,618	12.07%
Villanova University		16,896	16,087	5.03%						Pennsylvania State University ⁴		12,984	12,984	0.00%
Loyola University (IL)		16,320	15,520	5.15%						Robert Morris University		12,930	12,680	1.97%
Marquette University		15,740	14,636	7.54%						Indiana University of Pennsylvania		12,570	12,542	0.22%
University of Dayton		15,640	15,390	1.62%						West Chester University ⁴		10,326	9,644	7.07%
Duquesne University		15,620	14,744	5.94%										
Gonzaga University		15,080	13,794	9.32%										
Seattle University		14,748	13,524	9.05%										
Saint Louis University		14,570	13,890	4.90%										
University of St. Thomas (MN)		13,764	12,587	9.35%										
Creighton University ⁴		12,790	11,992	6.65%										
AVERAGE (excluding Duquesne)				7.04%	AVERAGE (excluding Duquesne)				2.78%	AVERAGE (excluding Duquesne)				4.40%

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⁴ Source: Institution's web site.

Source: US News' Website: https://www.usnews.com/best-colleges for current, College Navigator for historical.

Duquesne University Sticker Price vs. Average Net Price (ANP) Comparison: Key Competition ¹ Sorted by size of the Average Net Price Difference from Duquesne Fiscal Year 2022

		FY 2022	
	Sticker Price ²	Average Net Price ³	Average Net Price Difference
			From Duquesne
Duquesne University	\$61,270	\$33,919	
West Virginia University ⁴	\$40,468	\$12,202	(\$21,717)
University of Delaware ⁴	\$53,422	\$18,044	(\$15,875)
Jniversity at Buffalo (SUNY) ⁴	\$48,160	\$18,524	(\$15,395)
⊃ennsylvania Western University ⁵	\$27,791	\$18,527	(\$15,392)
Kent State University ⁴	\$38,476	\$19,046	(\$14,873)
Dhio State University ⁴	\$52,105	\$19,582	(\$14,337)
ndiana University of Pennsylvania 5	\$28,770	\$20,205	(\$13,714)
Vest Chester University ⁵	\$28,419	\$22,973	(\$10,946)
Robert Morris University	\$49,970	\$23,572	(\$10,347)
Γemple University ⁵	\$36,536	\$23,935	(\$9,984)
Jniversity of Pittsburgh ⁵	\$36,400	\$24,286	(\$9,633)
Pennsylvania State University ⁵	\$38,270	\$26,747	(\$7,172)
Chatham University	\$56,103	\$28,322	(\$5,597)
Iniversity of Scranton	\$67,724	\$35,526	\$1,607
Drexel University	\$76,524	\$39,267	\$5,348

Average of Key Competition	\$45,276	\$23,384	(\$10,535)

¹ List of the top fifteen institutions where Duquesne enrolled freshmen were accepted but did not attend, as well as those institutions where non-matriculated accepted freshmen enrolled.

² Total Expenses (on campus) -"Estimated expenses for Full-time Beginning Undergraduate Students; those students who are postsecondary education for the first time."

³ Average Net Price - "Generated by subtracting the average amount of federal, state/local government, or institutional grant or scholarship aid from the total cost of attendance. Total cost of attendance is the sum of published tuition and required fees, books and supplies, and the weighted average for room and board and other expenses."

⁴ Out-of-state Tuition and Fee pricing.

⁵ In-State Tuition and Fee pricing.

Population: "Full-time beginning undergraduate students who were awarded grant or scholarship aid from federal, state or local governments, or the institution."

Source: US Department of Education, National Center for Education Statistics, IPEDS